



03 June 2019

1.3.2.8 Cash backed reserves and accumulated surplus reconciliation as contained in (MBRR Table A8):

1.3.2.9 Asset management as contained in (MBRR Table A9);

1.3.2.10 Basic service delivery measurement as contained in (MBRR Table A10).

1.4 That the Council of Mogale City Local Municipality, acting in terms of Section 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) **adopts and approves** the following tariffs:

1.4.1 the tariffs for electricity – as set out in Schedule 4.

1.4.2 the tariffs for the supply of water – as set out in Schedule 4.

1.4.3 the tariffs for sanitation services – as set out in Schedule 4.

1.4.4 the tariffs for property rates – as set out in Schedule 4.

1.4.5 the tariffs for solid waste removal – as set out in Schedule 4.

1.5 That the Council of Mogale City Local Municipality, acting in terms of Section 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) **adopts and approves** the tariffs for other services, as set out in Schedule 4.

1.6 That the Council of Mogale City Local Municipality, in terms of Section 5 of the Local Government: Municipal Property Rates Act (Act 6 of 2004) approves the reviewed property rates policy.

1.7 That the Council of Mogale City Local Municipality, in terms of Section 6 of the Local Government: Municipal Property Rates Act (Act 6 of 2004) approves the rates By-laws to give effect to the property rates policy.

1.8 Of the increase in the above tariffs is not applicable to the following property rates and cemetery fees which shall be kept at zero for 2019/2020.

1.9 That cognizance be taken of the introduction of shifting from volumetric or property value base for sanitation tariffs to a property value as other progressive base.

1.10 That cognizance be taken of the provision made for a 7.1% increase in the salaries of employees this was informed by the average CPI expected including section 54A and 56 officials.

1.11 That cognizance be taken made for a 6% estimated increase in salaries of councillors which still have to be announced in terms of Public Office Bearers Act.

1.12 That cognizance be taken of the projected cash flow surplus of R320,964 million be utilized to pay accrued expenditure at the end of 30 June 2019.

1.13 That an average of 2.5% to 3% of operating revenue around R6,654 million per month must be ring-fenced during the year in order to build cash reserves to fund own funded capital projects in future.

1.14 That cognizance be taken of the reviewed Integrated Development Plan (IDP) which include municipal council strategies, programmes and services to address community priority needs be approved.

1.15 That the following budget related policies and reviewed IDP be adopted and approved:

Annexure 1: Property Rates Policy

Annexure 2: Property Rates By-Law

Annexure 3: Virement Policy

Annexure 4: Credit Control & Debt Collection Policy

Annexure 5: Indigent Management Policy

Annexure 6: Indigent Burial Policy

Annexure 7: Grant-In-Aid Policy

Annexure 8: Supply Chain Management Policy

Annexure 9: Unauthorised, Irregular, Fruitless and Wasteful Expenditure Policy

Annexure 10: 1% Corporate Social Responsibility Policy

Annexure 11: Asset Management Policy

Annexure 12: Draft Fleet Management Policy

Annexure 13: Travelling Allowance Policy

Annexure 14: 2019/2020 Reviewed IDP

1.16 That the following budget related policies be noted as were approved during the past financial years and remain in force for the 2019/2020 financial year:

1. Borrowing Policy
2. Budget Management Policy
3. Cash Management & Investment Policy
4. Long Term Financial Planning Policy
5. Waste Management Policy
6. Write Off Policy
7. Sports & Recreation Facilities Tariff Policy
8. General Tariff Policy
9. Public Safety Tariff Policy
10. Development Contribution for Engineering Services Policy
11. Water Services By-laws
12. Mogale City Tree Management & Conservation Policy
13. Mogale City Parks By-Laws

CERTIFIED A TRUE EXTRACT



**COUNCILLOR N/C MANGOLE
SPEAKER OF COUNCIL**